

Improve the Value of Postsecondary Learning Related Washington State Activities by Strategy

Includes all activities considered contributors to this result. Secondary contributors are considered primary to some other result area

		Primary or Secondary Contributor to the Result	2005-07 Budget -General Fund State	2005-07 budget- All Funds
Provide convenient and efficient post-secondary education			1,855,166,000	3,879,334,000
Instruction	<i>University of Washington</i>	P	400,548,000	906,767,000
	<i>Washington State University</i>	P	285,127,000	567,226,000
	<i>Western Washington University</i>	P	99,324,000	205,556,000
	<i>Eastern Washington University</i>	P	90,519,000	156,733,000
	<i>The Evergreen State College</i>	P	44,434,000	84,785,000
Academic Transfer Instruction (State Supported)	<i>Community/Technical College System</i>	P	378,855,000	535,164,000
Administration (College and System)	<i>Community/Technical College System</i>	P	212,045,000	351,055,000
Community Services-Contract Funded Courses	<i>Community/Technical College System</i>	P	-	300,820,000
Plant Operations	<i>University of Washington</i>	P	65,294,000	165,848,000
Agency Management/Administrative Support Services	<i>University of Washington</i>	P	50,373,000	156,244,000
Education and Cultural Development	<i>Central Washington University</i>	P	85,854,000	152,700,000
Primary Support	<i>University of Washington</i>	P	60,701,000	142,033,000
Library Services	<i>University of Washington</i>	P	40,164,000	77,383,000
Administration	<i>Western Washington University</i>	P	19,206,000	33,353,000
	<i>Washington State University</i>	P	10,936,000	13,478,000
Institutional Management	<i>University of Washington</i>	P	6,226,000	19,311,000
Administrative Overhead	<i>Eastern Washington University</i>	P	1,481,000	4,144,000
	<i>Central Washington University</i>	P	1,692,000	2,604,000
Agency Overhead	<i>The Evergreen State College</i>	P	1,627,000	3,159,000
Administrative Activity	<i>Higher Education Coordinating Board</i>	P	760,000	971,000
Provide access to high-quality research opportunities			79,491,000	1,825,587,000
Sponsored Research	<i>University of Washington</i>	P	-	1,347,328,000
Research	<i>Washington State University</i>	P	67,747,000	314,140,000
	<i>Western Washington University</i>	P	880,000	53,469,000
	<i>University of Washington</i>	P	4,033,000	24,258,000
	<i>Eastern Washington University</i>	P	497,000	19,598,000
	<i>The Evergreen State College</i>	P	1,762,000	7,752,000
Sponsored and Academic Research	<i>Central Washington University</i>	P	4,572,000	59,042,000
Provide access to appropriate health care			31,822,000	858,148,000
Hospital Operation	<i>University of Washington</i>	S	31,822,000	858,148,000

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Career preparation beyond high school				372,966,000	759,015,000
Workforce Education (State Supported)	Community/Technical College System	P		371,214,000	524,810,000
Student-Funded Courses	Community/Technical College System	P		-	195,467,000
Skills Training at Community/Technical Colleges	Work Force Train & Educ Coord Board	P		282,000	31,151,000
Apprenticeship	Department of Labor and Industries	P		-	4,599,000
Administrative Activity	Work Force Train & Educ Coord Board	P		488,000	760,000
Customer Involvement In Policy and Program Development	Work Force Train & Educ Coord Board	P		425,000	635,000
Administration of Tuition Recovery Trust Fund	Work Force Train & Educ Coord Board	P		-	497,000
Performance Accountability	Work Force Train & Educ Coord Board	P		268,000	449,000
Skills Training for Veterans	Work Force Train & Educ Coord Board	P		-	358,000
Consumer Protection	Work Force Train & Educ Coord Board	P		289,000	289,000
Increase access to high-quality post-secondary education programs				533,745,000	732,703,000
Student Financial Aid Programs	Higher Education Coordinating Board	P		323,087,000	405,072,000
Basic Skills Education (State Supported)	Community/Technical College System	P		84,999,000	119,985,000
Community Outreach	Washington State University	P		54,554,000	98,664,000
Developmental Education (State Supported)	Community/Technical College System	P		65,606,000	92,763,000
Coordination and Policy for Higher Education	Higher Education Coordinating Board	P		4,892,000	9,169,000
Prepaid Tuition and Savings Plans	Higher Education Coordinating Board	P		-	6,443,000
Interstate Exchange Programs for Higher Education	Higher Education Coordinating Board	P		607,000	607,000
Achieve sustainable use of public natural resources				2,208,000	94,901,000
State Lands Management - Product Sales	Department of Natural Resources	S		1,176,000	46,426,000
State Lands Management - Silviculture	Department of Natural Resources	S		320,000	26,316,000
State Lands Management - Leasing	Department of Natural Resources	S		471,000	15,379,000
State Lands Management - Asset Planning and Transactions	Department of Natural Resources	S		241,000	6,780,000
Provide support services to college students				19,100,000	45,689,000
Student Services	University of Washington	P		19,100,000	45,689,000
Offer university services to the community				7,147,000	39,357,000
Public Service	University of Washington	P		2,501,000	31,681,000
	The Evergreen State College	P		3,937,000	6,387,000
	Eastern Washington University	P		709,000	1,225,000
Community Outreach	Central Washington University	P		-	64,000

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Prepare and support youth and adults for employment			2,091,000	14,217,000
Vocational Rehabilitation and Employment Services for the Blind	<i>Dept of Services for the Blind</i>	S	2,091,000	14,217,000
Provide stewardship of cultural and recreational assets			2,602,000	4,193,000
Museum Operations, Maintenance, and Exhibits	<i>East Wash State Historical Society</i>	S	2,394,000	3,658,000
Acquire and Maintain Cultural, Artistic, and Historic Collections	<i>East Wash State Historical Society</i>	S	208,000	535,000
Enhance awareness of cultural and recreational opportunities			246,000	847,000
Cultural, Artistic, and Historical Education and Community Outreach Activities	<i>East Wash State Historical Society</i>	S	246,000	847,000
Upgrade the skills of current or returning retired workers			425,000	635,000
Assess Workforce Needs of Employers and Workers	<i>Work Force Train & Educ Coord Board</i>	P	425,000	635,000
Grand Total			2,907,009,000	8,254,626,000